COUNTRYSIDE HOME - FDD 1425 WISCONSIN DRIVE

JEFFERSON 53549 Phone: (920) 674-3170 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: FDDs Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 32 Total Licensed Bed Capacity (12/31/02): 32 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 27 Average Daily Census: 29

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)							
Home Health Care	No	Primary Diagnosis	% Age Groups		%		7.4		
Supp. Home Care-Personal Care	No					1 - 4 Years	7.4		
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	59.3		85.2		
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	37.0				
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	3.7		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care	Day Health Care No Para-		0.0	95 & Over	0.0	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0			- Nursing Staff per 100 Residen			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	0.0	65 & Over	40.7				
Transportation	No	Cerebrovascular	0.0			RNs	0.2		
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	10.8		
Other Services	No	Respiratory	0.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	0.0	Male	55.6	Aides, & Orderlies	65.1		
Mentally Ill	No			Female	44.4	I			
Provide Day Programming for			100.0			I			
Developmentally Disabled Yes					100.0	I			

Method of Reimbursement

		edicare			edicaid itle 19			Other		P.	rivate Pay	:		amily Care			anaged Care	! 		
Level of Care	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				27	100.0	149	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	27	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		27	100.0		0	0.0		0	0.0		0	0.0		0	0.0		27	100.0

Admissions, Discharges, and	1	Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/02
Deaths During Reporting Period	1						··
					% Needing		Total
Percent Admissions from:		Activities of	ଚ	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		85.2	14.8	27
Other Nursing Homes	33.3	Dressing	18.5		55.6	25.9	27
Acute Care Hospitals	33.3	Transferring	37.0		37.0	25.9	27
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.9		59.3	14.8	27
Rehabilitation Hospitals	0.0	Eating	51.9		33.3	14.8	27
Other Locations	33.3	******	******	*****	*****	******	*****
Total Number of Admissions	3	Continence		8	Special Treatmen	ts	%
Percent Discharges To:	1	Indwelling Or Exterr	nal Catheter	3.7	Receiving Resp	iratory Care	14.8
Private Home/No Home Health	14.3	Occ/Freq. Incontiner	nt of Bladder	85.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	37.0	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0				Receiving Osto	my Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	3.7
Psych. HospMR/DD Facilities	57.1	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 74.1
Rehabilitation Hospitals	0.0						
Other Locations	14.3	Skin Care			Other Resident C	haracteristics	
Deaths	14.3	With Pressure Sores		0.0	Have Advance D	irectives	100.0
Total Number of Discharges	1	With Rashes		3.7	Medications		
(Including Deaths)	7				Receiving Psyc	hoactive Drugs	37.0

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility		FDD cilities		All ilties	
	% 	%	Ratio	% 	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.6	83.9	1.08	85.1	1.06	
Current Residents from In-County	92.6	38.2	2.43	76.6	1.21	
Admissions from In-County, Still Residing	66.7	18.5	3.60	20.3	3.28	
Admissions/Average Daily Census	10.3	20.3	0.51	133.4	0.08	
Discharges/Average Daily Census	24.1	23.6	1.02	135.3	0.18	
Discharges To Private Residence/Average Daily Census	3.4	9.8	0.35	56.6	0.06	
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00	
Residents Aged 65 and Older	40.7	15.3	2.66	87.7	0.46	
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48	
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00	
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08	
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00	
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00	
Impaired ADL (Mean) *	47.4	54.0	0.88	49.3	0.96	
Psychological Problems	37.0	48.2	0.77	54.0	0.69	
Nursing Care Required (Mean) *	12.0	11.3	1.06	7.2	1.67	